

PRESIDENT AND CEO EXPENSES 2019 Year Ended December 31, 2019						
President and CEO	Business Travel (mileage, taxi, parking, other non-conference travel)	Conferences and Training (all costs to attend conferences including travel, registration, meals, etc.)	Hospitality and Protocol (policy-approved business meals when not attending a conference)	Other Expenses (any expense not included in the other categories)	Total 2019 Expense	Notes
Kevin Marshman ¹	889.05		86.70		975.75	Travel to meetings; Mileage and parking; Food for meetings
Sheila Penny (interim) ²	0.00	0.00	0.00	0.00	0.00	
Total	889.05	0.00	86.70	0.00	975.75	

¹ Started position on April 3, 2019

² Acting as interim CEO from December 17, 2018 to April 3, 2019

EMPLOYEE EXPENSES

EMPLOYEE EXPENSES 2019						
Year Ended December 31, 2019						
Employee Name ¹	Current Position	Business Travel (mileage, taxi, parking, other non-conference travel)	Conferences and Training (all costs to attend conferences including travel, registration, meals, etc.)	Hospitality and Protocol (policy-approved business meals when not attending a conference)	Other Expenses (any expense not included in the other categories)	Total 2019 Expenses
Abdulla, Reza	Manager, Interior Buildings	716				716
Abells, Alana	Legal Counsel	-	400	-	-	400
Ahmad, Muhammad	Senior Software Developer		1,000			1,000
Anderson, William G	Senior Director, Community Safety Unit	640	4,340	-	-	4,980
Andrews, Maria Luisa	Vice President, Information and Technology Services	-	2,825	-	-	2,825
Angkaw, John P.	Senior Director, Fire Life Safety and Risk Management	195	3,020	26	-	3,240
Arpadzic, Sanja	Manager Operational Initiatives	809				809
Baker, Tyler D	Senior Manager, Development	364				364
Barei, George R	Manager Operating Unit	713				713
Barratt, Wen-Hua (linda)	Director, Enterprise Architecture	891				891
Beaubien, Richard	Special Constable	399				399
Bernabei, Tony	Director, Networks and Infrastructure	905				905
Bond, Jennifer	Director, Labour Relations and Legal Counsel	-	2,254	-	-	2,254
Bottoni, Mona	Manager Community Safety Programs	77	2,117	-	-	2,195
Boudreau, Wayne	Plumber (General Foreman)	1,182				1,182
Bourne James, Joanne	Manager, Sourcing	79				79
Britton, Allan	Senior Manager Operations			22		22
Brosnan, Sean S	Manager Community CSU	1,073	708	336		2,117
Cabading, Orlando	Manager, Building Energy Systems	947				947
Campbell, Howard	Special Constable	71				71
Chamberlain, Jaye	Electrician (Foreman)	2,205				2,205
Chan, Ada ²	Manager Operating Unit	452				452
Charles, Suzzana C	Community Service Coordinator	1,940				1,940
Daley, Tim	Manager, Safety Systems	914	290	-	-	1,205
Davis, Lorna ³	Manager Operating Unit	56				56
De Verteuil, Annie S	Legal Counsel	121	1,880	-	-	2,001
Dinavahi, Lakshmi V	Corporate Controller		1,102			1,102
Douglas, Kathleen (katie)	Junior Legal Counsel	111	863	-	-	975
Dyer, Boyd	Director, Smart Building and Energy Management	1,131	4,141	-	-	5,272
Evans, Wanda	Manager Operational Initiatives	92				92
Felitelberg, Paul	Manager Operating Unit	1,477				1,477
Ferreira, Frank J.	Manager, IT Network and Infrastructure	652				652
Fogah, Phillip	Special Constable	197				197
Fox, Nancy ²	Senior Director Community Housing	297				297
Frankland, Charles ²	Manager Operating Unit	1,074				1,074
Fujino, Maria D	Manager, IT Service Delivery	939		285		1,223
Garrett, Kimberley ²	Manager Operating Unit	709				709
Gibson, John C	Program Manager	-	290	-	-	290
Goodyear, Andrew	Senior Director, Development	7	678	-	-	685
Grotsch, Richard	Senior Manager Environmental Health	2,060	674	-	-	2,733
Hamidi, Reza	Manager, Facilities	2,092	535	-	-	2,627
Hanrath, Thomas	Project Manager	355				355
Harb, Fadi Toufic T	Manager, Elevator Services	1,104	555	-	-	1,659
Ho, Joyce	Senior Manager, Development	58				58
Hosein, Maureen	Manager, Corporate and Internal Communications	159				159
Isik, Gokmen	Manager, Project Manager Office ITS	921	795			1,716
Jama, Sulekha	Manager Tenant Access and Support	342				342
Johnson, Gail	Manager Tenant Engagement	383				383
Johnson, Stalin	Special Constable	275				275
Kenley, Winston	Supervisor Field Security	171				171
Khan, Dominic	Special Constable	16		30		45
Kleinert, Rick	Manager, Business Service Systems	122				122
Kohn, Hannah	Legal Counsel	-	287	-	-	287
Koke, Albert	Senior Director, Procurement	96				96
Kraljevic, John	Manager Operating Unit	1,965				1,965
Kurzemnieks, Kalvis	Design Manager, Architectural and Building	3,248				3,248
Laita (zuber), Michelle L	Manager, Fire Life Safety	-	2,767	-	-	2,767
Lam, Linda	Design Manager	281	232			513
Lam, Michael	Senior Manager, Construction	149				149
Lee, Marilyn G.	Senior Legal Counsel	30	949	-	-	979
Lee, Rose-Ann	Chief Financial Officer	27				27
Lepage, Michael Ovila O	Special Constable	197				197
Macdonald, Donald	Manager Operating Unit	344				344
Maloney, Kevin ²	Manager, Risk Operations & Emergency Management	-	100	-	-	100
Marchildon, Karolina	Manager Community CSU	669	962	-	-	1,632
Martin, Melanie	Senior Advisor, Office of the Commissioner of Housing Equity	232		10		242
Mendes, William	Director Program Delivery	80				80
Mizbani, Shahab (dino)	Specialist, Network Support	678				678

EMPLOYEE EXPENSES 2019						
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Morariu, Adriana	Manager, Payroll, Benefits and Pension	-	507	-	-	507
Morgan, Paul	Special Constable	212				212
Murray, James A	Senior Director, Operations Delivery	300				300
Newberry, Stephen	Special Constable	1,297				1,297
Neyman, Marina	Manager, Data Governance	1,345				1,345
Noman, Ferdous	Manager, Energy Management	2,314				2,314
Pan, Catherine	Senior Manager, Development	838				838
Pannunzio, Flora	Facilities Manager	210				210
Pearce, Suzanne	Manager, Customer Relationship and Governance	50				50
Pender, Kevin	Supervisor Field Security	415	134	130		679
Penny, Sheila	Vice President, Facilities Management	17	417			434
Perucho, Darrel	Specialist, Network Support	261				261
Peters, Jhanelle	Manager Tenant Access and Support	619	1,150	-	-	1,769
Quigley, David	Manager Community CSU	85	346	-	-	431
Ramsamujh, Vishnu	Manager, Labour Relations and Human Resources	197				197
Rankin, Alexander	Manager, Mechanical and Electrical Service	610				610
Raviele, Cristina	Senior Manager, Construction	448				448
Reis, Sheldon	Manager, End User Computing and Infrastructure	108				108
Rigores, Julio	Manager Revitalization and Renewal Communities	655	-	-	-	655
Robson, Heather	Legal Counsel	-	910	-	-	910
Sampson, Ronald	Special Constable	65				65
Sheps, David	Facilities Manager	74	124			198
Shewchuk, Andy	Manager, Grounds And Waste	1,128				1,128
Singh, Gurmeet	Supervisor Field Security	234				234
Singh, Maylene	Program Manager, Integrated Vacant Unit	12				12
Skeith, Kelly	Senior Director, Development	-	678	-	-	678
Slater, Noah	Director, Capital Planning	1,117				1,117
Slyne, Brendan	Design Manager, Mechanical and Electrical	349	235	-	-	584
Smith, Samita	Junior Legal Counsel	-	701	-	-	701
Sookha, Rajendra	Manager, IT Architecture	79				79
Sparkes, Leon ²	Steam Fitter (General Foreman)	5,358				5,358
Stef, Dumitru ²	Manager Commercial Business		575			575
Stinson, Casey	Manager, Tenant Relations	10				10
Summers, Cynthia	Commissioner Of Housing Equity	688	745	-	-	1,433
Thomas, Barry N	Manager Operating Unit	795				795
Ting, Yi-Mei	Junior Legal Counsel	-	367	-	-	367
Tong, Vincent	Chief Development Officer	20	678	-	-	698
Tsang-Sit, Anita	Manager, Risk Operations & Enterprise Risk Management	44	733			778
Wan, Benny	Special Constable	623		23		646
Ward, Mary	Director Program Services	250				250
Wheeler, Kelly J	Manager Operating Unit	1,404				1,404
White, Joan	General Manager, Seniors Housing Unit	1,382				1,382
Wieczorek, Edmund	Manager, Envelope and Roofing		452			452
Wong, Daisy	Facilities Manager	42	452			494
Wong, Siu On	Manager, Investigations	273	1,659	-	-	1,932
Yan, Jeffery C	Manager, Business Intelligence	229				229
Zaganjori, Xhavit	Project Manager, Technical and Renewable Energy	1,123				1,123
	Total	62,765	44,629	861	-	108,255

¹ Pursuant to a Toronto City Council motion approved on March 9, 2011, 'Employees' are defined to be those TCHC employees whose annual salary exceeds \$100,000. Employees who were not reimbursed during 2019 for expense claims have not been included in the list. Expenses for the President and CEO are set out on a separate attachment.

² Shaded areas identify employees who left TCHC's employ during 2019.